

MUNICIPIO DE GUAYMAS SONORA
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
PERÍODO: DEL 1º DE ENERO AL 30 DE JUNIO DE 2026
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L)	782,387,531.78	43,583,713.00	825,971,244.78	393,056,736.41	390,371,621.02	432,914,508.37
A.AYUNTAMIENTO	15,098,216.08	258,200.63	15,356,416.71	7,203,403.77	7,059,050.92	8,153,012.94
B.SINDICATURA	6,702,559.42	79,665.20	6,782,224.62	3,157,160.66	3,152,296.21	3,625,063.96
C.PRESIDENCIA	34,198,745.98	-1,446,722.87	32,752,023.11	14,404,196.13	14,373,630.27	18,347,826.98
D.SECRETARIA DEL AYUNTAMIENTO	89,829,684.06	9,269,514.81	99,099,198.87	51,748,483.71	51,653,962.15	47,350,715.16
E.TESORERIA MUNICIPAL	43,687,703.15	706,682.82	44,394,385.97	20,413,024.03	19,124,678.02	23,981,361.94
F.ORGANO DE CONTROL Y EVALUACION GUB.	10,914,015.69	328,083.20	11,242,098.89	4,887,129.19	4,886,134.44	6,354,969.70
G.DIR. GRAL DE SERVICIOS PUBLICOS	109,857,037.62	9,708,265.05	119,565,302.67	59,532,673.35	59,375,473.09	60,032,629.32
H.DIR. GRAL DE INFRAEST. URB. Y ECOLO	137,517,108.39	37,090,078.79	174,607,187.18	82,311,631.72	82,254,404.81	92,295,555.46
I.DIR. GENERAL DE DESARROLLO SOCIAL	63,542,700.50	8,574.94	63,551,275.44	28,460,441.06	28,373,166.66	35,090,834.38
J.DIR. GRAL. DE DESARROLLO ECONOMICO	42,730,090.37	-2,457,222.95	40,272,867.42	35,601,909.38	35,601,269.98	4,670,958.04
K.JEFATURA DE POL. PREV. Y TRANSITO M	101,042,968.90	3,108,153.87	104,151,122.77	47,795,570.10	47,787,895.10	56,355,552.67
L.OFICIALIA MAYOR	127,266,701.62	-13,069,560.49	114,197,141.13	37,541,113.31	36,729,659.37	76,656,027.82
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J+K+L)	241,281,055.22	-88,078.64	241,192,976.58	82,819,403.14	82,737,627.37	158,373,573.44
A.AYUNTAMIENTO	110,000.00	-14,668.00	95,332.00	30,041.00	30,041.00	65,291.00
B.SINDICATURA	110,000.00	-14,666.00	95,334.00	30,044.00	30,044.00	65,290.00
C.PRESIDENCIA	110,000.00	23,096.00	133,096.00	67,806.00	67,806.00	65,290.00
D.SECRETARIA DEL AYUNTAMIENTO	9,916,000.00	-587,864.00	9,328,136.00	3,155,466.40	3,142,729.40	6,172,669.60
E.TESORERIA MUNICIPAL	81,507,227.26	7,870,856.28	89,378,083.54	49,742,958.78	49,742,958.78	39,635,124.76
F.ORGANO DE CONTROL Y EVALUACION GUB.	110,000.00	-14,667.00	95,333.00	30,042.00	30,042.00	65,291.00
G.DIR. GRAL DE SERVICIOS PUBLICOS	33,660,000.00	-9,842,366.24	23,817,633.76	11,593,447.77	11,593,447.77	12,224,185.99
H.DIR. GRAL DE INFRAEST. URB. Y ECOLO	74,005,057.97	-16,519.00	73,988,538.97	5,073,874.37	5,073,874.37	68,914,664.60
I.DIR. GENERAL DE DESARROLLO SOCIAL	350,000.00	870,429.00	1,220,429.00	1,045,499.00	1,045,499.00	174,930.00
J.DIR. GRAL. DE DESARROLLO ECONOMICO	130,000.00	2,000,973.00	2,130,973.00	2,055,706.00	2,055,706.00	75,267.00
K.JEFATURA DE POL. PREV. Y TRANSITO M	41,122,769.99	-338,275.68	40,784,494.31	9,953,292.82	9,884,254.05	30,831,201.49
L.OFICIALIA MAYOR	150,000.00	-24,407.00	125,593.00	41,225.00	41,225.00	84,368.00
III. Total de Egresos (III = I + II)	1,023,668,587.00	43,495,634.36	1,067,164,221.36	475,876,139.55	473,109,248.39	591,288,081.81